

Prepared by: MS

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FY 2017 FINANCIAL PLAN
 (in Thousand Pesos)

Particulars	UACS CODE	Current Year's Obligation												Budget Year Obligation Program							
		Actual	Estimate	Oct-1- Dec-31	Total	Total	1-11	2-16	3-7	4-8	5-9	6-10	7-11	8-10	9-11	10-11	11-16	12-16	13-15	14-15	Sub Total
Locally-Funded Projects	4000000000	1,817,384	659,600	1,817,100	2,476,984	1,817,100												505,025	1,167,982	144,093	1,817,100
Power and Communication Infrastructure	4040000000	1,817,384	659,600	1,817,100	2,476,984	1,817,100												505,025	1,167,982	144,093	1,817,100
Electrication	4040100000	1,817,384	659,600	1,817,100	2,476,984	1,817,100												505,025	1,167,982	144,093	1,817,100
Siteo Electrification Project	163004040100001	1,817,384		1,817,100	1,817,384	1,817,100												505,025	1,167,982	144,093	1,817,100
MOOE				1,817,100	1,817,384	1,817,100												505,025	1,167,982	144,093	1,817,100
Electrication of the NHA Yolanda Permanent Housing Sites	204004040100007			1,817,100	1,817,384	1,817,100												505,025	1,167,982	144,093	1,817,100
MOOE				1,817,100	1,817,384	1,817,100												505,025	1,167,982	144,093	1,817,100
Subsides		1,817,384	659,600	1,817,100	2,476,984	1,817,100												505,025	1,167,982	144,093	1,817,100
Part A		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20